

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 04/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
---	-----	-----	-----	-----	-----	-----	-----
OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	9.01	0.00	0.00	9.01	-2,065.23
OEP	3399282-RTRF - GENERAL	1,094,172.27	670,950.40	49,656.00	0.00	720,606.40	373,565.87
OEP	3802110-RTRF ACM FUNDS MAUI	79,467.00	1,207.01	0.00	0.00	1,207.01	78,259.99
****	EXPENSES	1,171,583.05	672,166.42	49,656.00	0.00	721,822.42	449,760.63

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 04/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
---	-----	-----	-----	-----	-----	-----	-----
OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	9.01	0.00	0.00	9.01	-2,065.23
OEP	3399282-RTRF - GENERAL	1,094,172.27	670,950.40	49,656.00	0.00	720,606.40	373,565.87
OEP	3802110-RTRF ACM FUNDS MAUI	79,467.00	1,207.01	0.00	0.00	1,207.01	78,259.99
****	EXPENSES	1,171,583.05	672,166.42	49,656.00	0.00	721,822.42	449,760.63

PARENT ORG: OEP - Office of Extramural Programs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 04/30/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 04/30/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	9.01	0.00	0.00	9.01	-2,065.23
OEP	3399282-RTRF - GENERAL	1,094,172.27	670,950.40	49,656.00	0.00	720,606.40	373,565.87
OEP	3802110-RTRF ACM FUNDS MAUI	79,467.00	1,207.01	0.00	0.00	1,207.01	78,259.99
****	EXPENSES	1,171,583.05	672,166.42	49,656.00	0.00	721,822.42	449,760.63